

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2016
 Current Dates: 8/1/2016 - 8/31/2016
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	12,414.45	\$3,704.92	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	30,847.40	\$23,498.64	33	246,290.40	\$274,643.96	161	\$271,644.18	101.10%
Residential Home Energy Services - RCS	0.00	\$4,385.00	18	0.00	\$31,880.00	123	\$35,800.22	89.05%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,989.00	\$3,285.00	7	33,831.80	\$22,548.50	45	\$0.00	0.00%
Residential Consumer Products	3,109.00	\$515.00	13	9,480.00	\$1,290.00	36	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	884.40	\$137.90	2	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$13,416.00	11	\$0.00	0.00%
Res Subtotal	38,945.40	\$31,683.64	71.00	302,901.05	\$347,621.28	380	\$307,444.40	
Res % of Total	97.23%	96.75%	97.26%	71.83%	83.15%	91.13%	63.78%	
Low-Income Single Family Retrofit	762.00	\$1,006.00	1	27,890.38	\$60,635.10	22	\$58,171.07	104.24%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	762.00	\$1,006.00	1.00	27,890.38	\$60,635.10	22	\$58,171.07	
LI % of Total	1.90%	3.07%	1.37%	6.61%	14.50%	5.28%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$3,062.42	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$73,111.69	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	1,951.00	\$1,035.25	2	\$43,288.95	2.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	348.24	\$60.00	1	88,939.18	\$5,710.00	11	\$0.00	0.00%
C&I Subtotal	348.24	\$60.00	1.00	90,890.18	\$9,807.67	15	\$116,400.64	
C&I % of Total	0.87%	0.18%	1.37%	21.55%	2.35%	3.60%	24.15%	
Total	40,055.64	\$32,749.64	73	421,681.61	\$418,064.05	417	\$482,016.12	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.